

THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE  
REQUEST FORM  
Detail of Fee Request (Form 77.3B)  
Effective July 1, 2023

Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1651C	Gas and Electric Welding - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online					
1	Sections Per Year												
7	No. of Students												
				<b>57000 Total</b>	<b>3,260</b>	<b>3,260</b>	<b>466</b>		<b>\$ 466</b>	<b>\$ 390</b>	<b>76</b>	<b>19%</b>	Increase due to enrollment and inflation of current expenses.
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1653C	Shielded Metal Arc	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Setup and takedown lab equipment.					
1	Sections Per Year												
7	No. of Students			<b>Total</b>	<b>3,260</b>	<b>3,260</b>	<b>466</b>		<b>\$ 466</b>	<b>\$ 390</b>	<b>76</b>	<b>19%</b>	Increase due to enrollment and inflation of current expenses.
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2652C	Advanced Welding	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Setup and takedown lab equipment.					
1	Sections Per Year												
7	No. of Students			<b>Total</b>	<b>3,260</b>	<b>3,260</b>	<b>466</b>		<b>\$ 466</b>	<b>\$ 390</b>	<b>76</b>	<b>19%</b>	Increase due to enrollment and inflation of current expenses.
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2654C	Pipe Welding with MIG and TIG - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					

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		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached						Expenses.
		Membership	64501	AWS Library	589	589	84	"Welding Equipment"						
								American Welding Society						
								Annual Membership and Online						
<b>1</b>	<b>Sections Per Year</b>													
<b>7</b>	<b>No. of Students</b>													
		<b>Total</b>			<b>3,260</b>	<b>3,260</b>	<b>466</b>		<b>\$ 466</b>	<b>\$ 390</b>	<b>76</b>	<b>19%</b>		
					<b>Amount</b>	<b>Per</b>	<b>Cost Per</b>	<b>Comments / Vendor Item</b>	<b>New Lab</b>	<b>Current</b>	<b>Change</b>	<b>Percentage</b>	<b>Reason for Change</b>	
<b>Course</b>	<b>Course Description</b>	<b>Type</b>	<b>Account No.</b>	<b>Description</b>	<b>Per Year</b>	<b>Course</b>	<b>Student</b>	<b>Purchased From</b>	<b>Fee</b>	<b>Lab Fee</b>	<b>in Fee</b>	<b>of Change</b>	<b>Reason for Change</b>	
PMT 1135C	Gas Metal Arc Welding - KW	Supplies	65501	Welding Materials	1,234	1,234	176	See assumptions attached						
		Equipment	70601	Replacement Program	1,089	1,089	156	"Welding Equipment"						
		Equipment	70501	Replacement Program	120	120	17	See assumptions attached						
		Other Services	64500	Laundry Services	14	14	2	"Welding Equipment"						
		Freight/Postage	61000	Welding Materials	29	29	4	See assumptions attached						
								"Welding Equipment"						
		Membership	64501	AWS Library	589	589	84	See assumptions attached						
		PT Employee	57000	Lab Assistant	807	807	115	American Welding Society						
								Annual Membership and Online						
								Setup and takedown lab						
								equipment.						
		<b>Total</b>			<b>3,882</b>	<b>3,882</b>	<b>555</b>		<b>\$ 555</b>		<b>555</b>	<b>100%</b>		
					<b>Amount</b>	<b>Per</b>	<b>Cost Per</b>	<b>Comments / Vendor Item</b>	<b>New Lab</b>	<b>Current</b>	<b>Change</b>	<b>Percentage</b>	<b>Reason for Change</b>	
<b>Course</b>	<b>Course Description</b>	<b>Type</b>	<b>Account No.</b>	<b>Description</b>	<b>Per Year</b>	<b>Course</b>	<b>Student</b>	<b>Purchased From</b>	<b>Fee</b>	<b>Lab Fee</b>	<b>in Fee</b>	<b>of Change</b>	<b>Reason for Change</b>	
PMT1135C	Gas Metal Arc Welding - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached						
		Equipment	70601	Replacement Program	1,369	1,369	196	"Welding Equipment"						
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached						
		Other Services	64500	Laundry Services	50	50	7	"Welding Equipment"						
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached						
								"Welding Equipment"						
		Membership	64501	AWS Library	589	589	84	See assumptions attached						
								American Welding Society						
								Annual Membership and Online						
		<b>Total</b>			<b>3,260</b>	<b>3,260</b>	<b>466</b>		<b>\$ 466</b>	<b>\$ -</b>	<b>466</b>	<b>100%</b>		
					<b>Amount</b>	<b>Per</b>	<b>Cost Per</b>	<b>Comments / Vendor Item</b>	<b>New Lab</b>	<b>Current</b>	<b>Change</b>	<b>Percentage</b>	<b>Reason for Change</b>	
<b>Course</b>	<b>Course Description</b>	<b>Type</b>	<b>Account No.</b>	<b>Description</b>	<b>Per Year</b>	<b>Course</b>	<b>Student</b>	<b>Purchased From</b>	<b>Fee</b>	<b>Lab Fee</b>	<b>in Fee</b>	<b>of Change</b>	<b>Reason for Change</b>	
PMT1156C	Gas Tungsten Arc Welding - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached						
		Equipment	70601	Replacement Program	1,369	1,369	196	"Welding Equipment"						
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached						
		Other Services	64500	Laundry Services	50	50	7	"Welding Equipment"						
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached						
								"Welding Equipment"						
		Membership	64501	AWS Library	589	589	84	See assumptions attached						
								American Welding Society						
								Annual Membership and Online						
		<b>Total</b>			<b>3,260</b>	<b>3,260</b>	<b>466</b>		<b>\$ 466</b>		<b>466</b>	<b>100%</b>		
					<b>Amount</b>	<b>Per</b>	<b>Cost Per</b>	<b>Comments / Vendor Item</b>	<b>New Lab</b>	<b>Current</b>	<b>Change</b>	<b>Percentage</b>	<b>Reason for Change</b>	
<b>Course</b>	<b>Course Description</b>	<b>Type</b>	<b>Account No.</b>	<b>Description</b>	<b>Per Year</b>	<b>Course</b>	<b>Student</b>	<b>Purchased From</b>	<b>Fee</b>	<b>Lab Fee</b>	<b>in Fee</b>	<b>of Change</b>	<b>Reason for Change</b>	
PMT 1156C	Gas Tungsten Arc Weding - KW	Supplies	65501	Welding Materials	1,234	1,234	176	See assumptions attached						
								"Welding Equipment"						

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		Equipment	70601 Replacement Program	1,089	1,089	156	See assumptions attached "Welding Equipment"				
		Equipment	70501 Replacement Program	120	120	17	See assumptions attached "Welding Equipment"				
		Other Services	64500 Laundry Services	14	14	2	See assumptions attached "Welding Equipment"				
		Freight/Postage	61000 Welding Materials	29	29	4	See assumptions attached "Welding Equipment"				
<b>1</b>	<b>Sections Per Year</b>	Membership	64501 AWS Library	589	589	84	American Welding Society Annual Membership and Online				
<b>7</b>	<b>No. of Students</b>	PT Employee	57000 Lab Assistant	807	807	115	Setup and takedown lab equipment.				
		<b>Total</b>		<b>3,882</b>	<b>3,882</b>	<b>555</b>		<b>\$ 555</b>	<b>555</b>	<b>100%</b>	<b>New Course</b>