THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2023

					Amount							
		_		Amount	Per	Cost Per	Comments / Vendor Item	New Lab			Percentage	
Course	Course Description	Type	Account No. Description 65501 Welding Materials	Per Year	Course	Student 153	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
MTE1651C	Gas and Electric Welding - UKC	Supplies	65501 Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					
	Wolding Oito	Equipment	70601 Replacement Program	1,369	1,369	196	See assumptions attached					
			, ,	,	,		"Welding Equipment"					
		Equipment	70501 Replacement Program	78	78	11						Increase due to
		011 0 :	04500	50		_	"Welding Equipment"					enrollment and
		Other Services	64500 Laundy Services	50	50	/	See assumptions attached "Welding Equipment"					inflation of current
		Freight/Postage	61000 Welding Materials	100	100	14	See assumptions attached					expenses.
			5 · • • • · · · · · · · · · · · · · · ·				"Welding Equipment"					
		Membership	64501 AWS Library	589	589	84	American Welding Society					
1 7	Sections Per Year		57000 T-4-1	0.000	0.000	400	Annual Membership and Online	6 400		70	400/	
7	No. of Students		57000 Total	3,260	3,260 Amount	466		\$ 466	\$ 390	76	19%	
				Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No. Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
MTE1653C	Shielded Metal Arc	Supplies	65501 Welding Materials	1,073	1,073	153	See assumptions attached					
		Equipment	70601 Replacement Program	1,369	1,369	196	See assumptions attached					
		Equipment	70501 Replacement Program	78	78	11	"Welding Equipment" See assumptions attached					
		Equipment	70301 Replacement Frogram	70	70	11	"Welding Equipment"					
		Other Services	64500 Laundy Services	50	50	7	See assumptions attached					Increase due to
			•				"Welding Equipment"					enrollment and
		Freight/Postage	61000 Welding Materials	100	100	14	•					inflation of current
		Membership	64501 AWS Library	589	589	84	"Welding Equipment" American Welding Society					expenses.
		Membership	04301 AWS Library	309	309	04	Annual Membership and Online					
							Setup and takedown lab					
1	Sections Per Year						equipment.					
7	No. of Students		Total	3,260	3,260 Amount	466		\$ 466	\$ 390	76	19%	
				Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No. Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
MTE2652C	Advanced Welding	Supplies	65501 Welding Materials	1,073	1,073	153	See assumptions attached					
		Equipment	70601 Replacement Program		1,369	196						
		=quipo	7000 i Replacement Program	1,369	1,309	190	See assumptions attached					
			,				"Welding Equipment"					
		Equipment	70501 Replacement Program	1,369 78	78		"Welding Equipment" See assumptions attached					
			,				"Welding Equipment"					Increase due to
		Equipment Other Services	70501 Replacement Program 64500 Laundy Services	78 50	78 50	11 7	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment"					enrollment and
		Equipment	70501 Replacement Program	78	78	11 7	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached					enrollment and inflation of current
		Equipment Other Services Freight/Postage	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials	78 50 100	78 50 100	11 7 14	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment"					enrollment and
		Equipment Other Services	70501 Replacement Program 64500 Laundy Services	78 50	78 50	11 7 14	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society					enrollment and inflation of current
		Equipment Other Services Freight/Postage	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials	78 50 100	78 50 100	11 7 14	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment"					enrollment and inflation of current
1	Sections Per Year	Equipment Other Services Freight/Postage	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library	78 50 100 589	78 50 100 589	11 7 14 84	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online					enrollment and inflation of current expenses.
1 7	Sections Per Year No. of Students	Equipment Other Services Freight/Postage	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials	78 50 100	78 50 100 589	11 7 14	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab	\$ 466	\$ 390	76	19%	enrollment and inflation of current expenses.
		Equipment Other Services Freight/Postage	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library	78 50 100 589 3,260	78 50 100 589 3,260 Amount	11 7 14 84 466	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab equipment.					enrollment and inflation of current expenses.
		Equipment Other Services Freight/Postage	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library	78 50 100 589	78 50 100 589	11 7 14 84	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab	\$ 466 New Lab Fee			19% Percentage of Change	enrollment and inflation of current expenses.
7 Course	Course Description Pipe Welding with MIG	Equipment Other Services Freight/Postage Membership	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library Total	78 50 100 589 3,260	78 50 100 589 3,260 Amount Per	11 7 14 84 466 Cost Per	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab equipment. Comments / Vendor Item	New Lab	Current	Change	Percentage	enrollment and inflation of current expenses.
7	No. of Students Course Description Pine Wolding with MIC	Equipment Other Services Freight/Postage Membership Type Supplies	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library Total Account No. Description 65501 Welding Materials	78 50 100 589 3,260 Amount Per Year 1,073	78 50 100 589 3,260 Amount Per Course 1,073	11 7 14 84 466 Cost Per Student	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab equipment. Comments / Vendor Item Purchased From See assumptions attached "Welding Equipment"	New Lab	Current	Change	Percentage	enrollment and inflation of current expenses.
7 Course	Course Description Pipe Welding with MIG	Equipment Other Services Freight/Postage Membership	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library Total Account No. Description	78 50 100 589 3,260 Amount Per Year	78 50 100 589 3,260 Amount Per Course	11 7 14 84 466 Cost Per Student	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab equipment. Comments / Vendor Item Purchased From See assumptions attached "Welding Equipment" See assumptions attached	New Lab	Current	Change	Percentage	enrollment and inflation of current expenses.
7 Course	Course Description Pipe Welding with MIG	Equipment Other Services Freight/Postage Membership Type Supplies Equipment	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library Total Account No. Description 65501 Welding Materials 70601 Replacement Program	78 50 100 589 3,260 Amount Per Year 1,073 1,369	78 50 100 589 3,260 Amount Per Course 1,073 1,369	11 7 14 84 466 Cost Per Student 153 196	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab equipment. Comments / Vendor Item Purchased From See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment"	New Lab	Current	Change	Percentage	enrollment and inflation of current expenses.
7 Course	Course Description Pipe Welding with MIG	Equipment Other Services Freight/Postage Membership Type Supplies	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library Total Account No. Description 65501 Welding Materials	78 50 100 589 3,260 Amount Per Year 1,073	78 50 100 589 3,260 Amount Per Course 1,073	11 7 14 84 466 Cost Per Student 153 196	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab equipment. Comments / Vendor Item Purchased From See assumptions attached "Welding Equipment" See assumptions attached	New Lab	Current	Change	Percentage	enrollment and inflation of current expenses. Reason for Change
7 Course	Course Description Pipe Welding with MIG	Equipment Other Services Freight/Postage Membership Type Supplies Equipment	70501 Replacement Program 64500 Laundy Services 61000 Welding Materials 64501 AWS Library Total Account No. Description 65501 Welding Materials 70601 Replacement Program	78 50 100 589 3,260 Amount Per Year 1,073 1,369	78 50 100 589 3,260 Amount Per Course 1,073 1,369	11 7 14 84 466 Cost Per Student 153 196	"Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" American Welding Society Annual Membership and Online Setup and takedown lab equipment. Comments / Vendor Item Purchased From See assumptions attached "Welding Equipment" See assumptions attached "Welding Equipment" See assumptions attached	New Lab	Current	Change	Percentage	enrollment and inflation of current expenses.

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				-	incente su	., 1, 2023						
		Freight/Postage	61000 Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					елрепаса.
		Membership	64501 AWS Library	589	589	84	American Welding Society					
1 7	Sections Per Year No. of Students		Total	3,260	3,260	466	Annual Membership and Online	\$ 466	\$ 390	76	19%	
	No. or Students		Total	3,200	Amount	466		\$ 400	\$ 390	/6	1970	
				Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No. Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Chan
	Gas Metal Arc Welding -		65501 Welding Materials	1,234	1,234	176	See assumptions attached					
	KW		3	, -	, -		"Welding Equipment"					
		Equipment	70601 Replacement Program	1,089	1,089	156	See assumptions attached					
							"Welding Equipment"					
		Equipment	70501 Replacement Program	120	120	17	See assumptions attached					
		011 0 1	04500				"Welding Equipment"					
		Other Services	64500 Laundy Services	14	14	2	See assumptions attached "Welding Equipment"					New Course
		Freight/Postage	61000 Welding Materials	29	29	4	See assumptions attached					IVEW Course
		Treighti ostage	0 1000 Welding Materials	23	23	7	"Welding Equipment"					
		Membership	64501 AWS Library	589	589	84	American Welding Society					
1	Sections Per Year	·	•				Annual Membership and Online					
		PT Employee	57000 Lab Assistant	807	807	115	Setup and takedown lab					
7	No. of Students						equipment.				1000/	
			Total	3,882	3,882 Amount	555		\$ 555		555	100%	
				Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No. Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Chan
4T440F0	Gas Metal Arc Welding -		65501 Welding Materials	1,073	1,073	153	See assumptions attached					
PMT1135C	UKC		· ·				"Welding Equipment"					
		Equipment	70601 Replacement Program	1,369	1,369	196	See assumptions attached					
							"Welding Equipment"					
		Equipment	70501 Replacement Program	78	78	11	See assumptions attached					
		Other Cemilers	CAFOO Lavady Caminas			7	"Welding Equipment" See assumptions attached					New Course
		Other Services	64500 Laundy Services	50	50	,	"Welding Equipment"					ivew course
		Freight/Postage	61000 Welding Materials	100	100	14	See assumptions attached					
			- · · · · · · · · · · · · · · · · · · ·				"Welding Equipment"					
		Membership	64501 AWS Library	589	589	84	American Welding Society					
1	Sections Per Year						Annual Membership and Online					
7	No. of Students		Total	3,260	3,260 Amount	466		\$ 466	\$ -	466	100%	
				Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No. Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee		of Change	Reason for Chan
MT1156C	Gas Tungsten Arc	Supplies	65501 Welding Materials	1,073	1,073	153	See assumptions attached			1		
10111100C	Welding - UKC		•	,	,		"Welding Equipment"					
		Equipment	70601 Replacement Program	1,369	1,369	196	•					
		Facilities 1	70504 David	7.0	7.0		"Welding Equipment"					
		Equipment	70501 Replacement Program	78	78	11	See assumptions attached					
		Other Services	64500 Laundy Sonicos	50	50	7	"Welding Equipment" See assumptions attached					New Course
		Other Services	64500 Laundy Services	50	50	/	"Welding Equipment"					INGW Course
		Freight/Postage	61000 Welding Materials	100	100	14	See assumptions attached					
			2.000ga.onalo	.50			"Welding Equipment"					
		Membership	64501 AWS Library	589	589	84	American Welding Society					
1	Sections Per Year		•				Annual Membership and Online					
7	No. of Students		Total	3,260	3,260	466		\$ 466		466	100%	
				Amaria	Amount	Coot Dr	Comments / Vandaulter	Nov. Lab	C.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Channe	Dovosatos	
Course	Course Description	Type	Account No. Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	in Fee	Percentage of Change	Reason for Chan
	Gas Tungsten Arc	Type Supplies	65501 Welding Materials	1,234	1,234	176	See assumptions attached	ree	Lau Fee	III Fee	of Change	Reason for Chair
MT 1156C	Weding - KW	Capplies	00001 Welding Materials	1,234	1,234	170	"Welding Equipment"					
	VV Cully - IXVV						Wording Equipilient			1		

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Detail of Fee Request (Form 77.3B) Effective July 1, 2023

' '	57000 Lab Assistant	807	007	110	equipment.							1
	57000 Lab Assistant	007	007	110	Cotap and tallodown lab							•
PT Employee	57000 4	807	807	115	Setup and takedown lab							
	•				Annual Membership and Online							ı
Membership	64501 AWS Library	589	589	84	American Welding Society							ı
	· ·				"Welding Equipment"							
Freight/Postage	61000 Welding Materials	29	29	4	See assumptions attached							ı
	•				"Welding Equipment"						New Course	ı
Other Services	64500 Laundy Services	14	14	2	See assumptions attached							ı
-11					"Welding Equipment"							ı
Equipment	70501 Replacement Program	120	120	17	•							ı
Ечирителя	70001 Replacement regram	1,000	1,000	100	"Welding Equipment"							ı
Equipment	70601 Replacement Program	1 089	1 089	156	See assumptions attached			i		1		ı
	Equipment	Equipment 70601 Replacement Program	Equipment 70601 Replacement Program 1,089	Equipment 70601 Replacement Program 1,089 1,089	Equipment 70601 Replacement Program 1,089 1,089 156	Equipment 70601 Replacement Program 1,089 1,089 156 See assumptions attached	Equipment 70601 Replacement Program 1,089 1,089 156 See assumptions attached	Equipment 70601 Replacement Program 1,089 1,089 156 See assumptions attached	Equipment 70601 Replacement Program 1,089 1,089 156 See assumptions attached	Equipment 70601 Replacement Program 1,089 1,089 156 See assumptions attached	Equipment 70601 Replacement Program 1,089 1,089 156 See assumptions attached	Equipment 70601 Replacement Program 1,089 1,089 156 See assumptions attached